St. John's Tithe and Census Report for April 2025 – June 2025

IGNITE!

As of May 2, 2025 we have received \$13,205.51 from IGNITE! Capital Campaign. This represents 25% of our fundraising efforts (\$52,822.00). The outstanding gifts not yet collected total \$1,023 which means St. John's has fulfilled 98% of its pledges! GREAT JOB!

ADA Goal for 2025: \$22,550 Gift & Pledges: <u>\$21,165</u> (as of June 27, 2025) Remaining Balance: \$ 1,385 (if all pledges are filled)

If you have not responded yet to the ADA, please remember that this is an assessment that we will have to pay for if we do not reach the goal. No gift is too small, thank you in advance for your generosity.

ADA 2025. PREPARING DISCIPLES FOR THE DOMESTIC CHURCH

Efforts continue towards the Bishop's Vision and Mission for the Des Moines Diocese, Cultivating Connections in Christ.

The family being placed at the heart of discipleship and mission. It is the privileged place for evangelization, catechesis and spiritual growth.

We are starting with a parish survey – this is going out to everyone who is listed as member of our parish – both active and inactive. This will help us assess where we are today; where the opportunities are to build and strengthen our faith community; how we grow in membership and participation; and how do we mend relationships with our church "family" members we have not seen in a while. This is so important that once these go out, we will follow up individually to ensure they are received. We strive to have 100% participation in this survey.

We have had several meetings to develop plans for the future of our facilities. We are still in the planning stages and do not expect to start on any big projects until next year.

IN DISCUSSION:

- Creating a list of needs that focuses on worship and liturgy, so we are better prepared when receiving Memorial Funds.
- Creating a focus group to address and possibly oversee updates church hall kitchen updates that includes appliances and countertops.

COMPLETED:

- 2024 Replace Rectory Gutters (moved up due to potential damage to soffit & foundation).
- 2025 HVAC Update/Replace Heating and Cooling Systems

IN PROGRESS

2025 Rectory Roof Replacement - we have a bid, a shingle color, and are waiting for the project to start.

- 2026 Professionally Clean Rectory and Church Carpets (may include stretching and repair).
- 2027 Evaluate parking lot for sealing and striping.
- 2028 Update Rectory Basement (will evaluate actual use or necessity).
- 2029 2031 TBD

July 2025

<u>St. John's Tithe and Census Report for April 2025 – June 2025</u> <u>FINANCE CHAIR REPORT</u>

The 25-26 Budget has been completed and approved by the Finance Council as of May 20, 2025. The annual report to the diocese and the parish will follow by end of August. Our next meeting will be August 21st, 2025, and parish members are welcome to attend. On page two of this letter is a summary of our mass attendance and corresponding tithes. They are reported by the week instead of by the mass because there are several families contributing online. As always, if you have questions or concerns, please feel free to contact me, 515-210-5446. Christ's Peace and a Safe Summer,

Michele Brant, Finance Chair

Date:	Census	Special Mass, Event or Holy Day	Tithe & Plate (reported for the week to account for online giving)	Special Collection (in addition to Tithe & Plate)
April 5	28			
April 6	121	Living Stations of the Cross	\$2,042	
April 12	43			
April 13	92	Palm Sunday	\$1,507	
April 19	68	Easter Vigil		Holy Land - \$0
April 20	163	Easter	\$1,813	
April 26	29			
April 27	145	First Communion	\$1,575	
May 3	40			
May 4	61		\$2,530	Mercy & Empowerment - \$615
May 10	37			
May 11	79		\$1,956	Catholic Charities - \$414
May 17	31			
May 18	75		\$1,364	
May 24	49			
May 25	58		\$1,248	
May 31	35			
June 1	68		\$2,259	Catholic Communications - \$300
June 7	35			
June 8	50		\$1,390	
June 14	40			
June 15	78		\$1,345	
June 21	63	St. John's Fest		
June 22	44		\$1,245	
June 28	36			
June 29	58		\$2,122	

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