

What's Going on at Saint John's

Monthly Letter to the Parish

April 2024

HE IS RISEN!

Such an early Easter! I hope this letter finds you all filled with JOY and feelings of Christ's presence in your life!

IGNITE! Update.

We continue to receive monies from the Ignite! Capital Campaign. On December 31, 2023, we received \$1,255.41 which represented the balance of our earned \$9,869.13 unrestricted gifts; this is 25% of the collected pledges and gifts. As of April 2024, we have collected 70.58% of our pledges!

The latest on the HVAC replacement project is that the letter has been sent to Diocese requesting a meeting with the Building Commission. This is required anytime a project could exceed \$50,000. The financial health of our Parish continues to be well, and we are excited to continue our facilities improvements as per our 10-year plan:

MOVED/DELAYED (per request):

- 2022 New Green & White Banners for Ambo and Lectern.
- 2023 Update Church Hall Kitchen: Audit Countertops, Appliances & Cabinets.
Clean and Seal Stained-Glass Windows.

IN PROGRESS

- 2024 HVAC Update/Replace Heating and Cooling Systems that was installed in the early 90's.
- 2024 Replace Rectory Gutters (moved up due to potential damage to soffit & foundation).
- 2025 Rectory Roof Replacement (will evaluate in Spring 2025).
- 2026 Professionally Clean Rectory and Church Carpets (last completed in 2017 & would be covered under ordinary repairs and maintenance when we do it).
- 2027 Evaluate parking lot for sealing and striping.
- 2028 Update Rectory Basement (will evaluate actual use or necessity).
- 2029 – 2031 TBD

ADA Update.

ADA Goal for 2023:	\$21,394	ADA Goal for 2024:	\$21,641
Gifts & Pledges:	<u>\$18,572</u>	Gift & Pledges:	<u>\$15,481</u> (as of April 5, 2024)
Assessment Due:	\$ 2,822 (paid March 2024)	Remaining Balance:	\$ 6,160 (providing all pledges filled)

FINANCE Update.

We had requests for regular financial updates to be included in the bulletin. While it did not happen in January as promised, please check out the bulletin this weekend of April 12th – 13th.

Christ's Peace,
Michele Brant, Finance Chair

